

Agency 126

State Investment Board**Recommendation Summary**

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	72.0	16,020	16,020
Supplemental Changes			
Network Changes		55	55
Pension Plan 1 Unfunded Liabilities		37	37
Central Service Agency Charges		11	11
Subtotal - Supplemental Changes		103	103
Total Proposed Budget	72.0	16,123	16,123
Difference		103	103
Percent Change	0.0%	0.6%	0.6%

SUPPLEMENTAL CHANGES**Network Changes**

The Washington State Investment Board is provided additional funding in order to comply with Department of Information Services' policies and connectivity standards for connections to vendors outside of the state government network. The Board will also increase its network connection capacity. (State Investment Board Expense Account-State)